

Manual 11

The Budget allocated to each agency
(Section 49(b)(xi))

NON PLAN BUDGET

NIL

PLAN BUDGET

(Rs. In Lakhs)

Major Head 2210	Name of the scheme	BE	RE	Expenditure
2012-2013	Grant in Aid to MAIDS	2100	2200	2268.13
2013-2014	Grant in Aid to MAIDS	2500	NA	NA